

GLOUCESTER CITY COUNCIL

CABINET FORWARD PLAN

FROM DECEMBER 2014 TO AUGUST 2015

DECEMBER 2014

	City Centre Action Plan Update <u>Summary of Decision</u> Awaited. Report currently being drafted	01/12/14 10/12/14	Overview and Scrutiny Committee Cabinet Cabinet Member for Regeneration and Culture			Oliver Whittaker, Economic Development Officer
KEY	City Council Energy Costs and Reduction Projects Annual Report <u>Summary of Decision:</u> <i>To update Cabinet on the City Council Energy Costs and Reduction Projects annual report</i> Wards affected: all	10/12/14	Cabinet Cabinet Member for Environment			Stephen McDonnell, Environmental Co-ordinator Tel: 01452 396209 stephen.mcdonell@gloucester.gov.uk

KEY	Housing Strategy <u>Summary of Decision:</u> <i>To update Cabinet on the Housing Strategy</i> Wards affected: all	10/12/14	Cabinet Cabinet Member for Housing, Health and Leisure			Helen Chard, Housing Strategy & Enabling Service Manager Tel: 01452 396534 helen.chard@gloucester.gov.uk
KEY	Asset Management Strategy Annual Report <u>Summary of Decision:</u> <i>To update Cabinet on the Asset Management Strategy Annual Report</i> Wards affected: all	10/12/14	Cabinet Cabinet Member for Performance and Resources			Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.gov.uk

KEY	<p>City Centre Trade Waste Collection Policy</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the outcome of the consultation process in respect of the City Centre Trade Waste Collection Policy.</i></p> <p>Wards affected: all</p>	10/12/14	Cabinet Cabinet Member for Environment			Lloyd Griffiths, Environmental Services Manager Tel. 01452 396315 lloyd.griffiths@gloucester.gov.uk
KEY	<p>Proposal to Introduce Recycling of Additional Items at the Kerbside</p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on the outcome of the 'additional items recycling project'.</i></p> <p>Wards affected: all</p>	10/12/14	Cabinet Cabinet Member for Environment			Lloyd Griffiths, Environmental Services Manager Tel. 01452 396315 lloyd.griffiths@gloucester.gov.uk

KEY	Treasury Management Quarter 2 Report <u>Summary of Decision:</u> <i>To receive an update on the Treasury Management Quarter 2 Report</i> Wards affected: all	10/12/14	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
KEY	Draft Budget Proposals (including Money Plan and Capital Programme) <u>Summary of Decision:</u> <i>To update Cabinet on the draft budget proposals</i> Wards affected: all	8/12/14 10/12/14	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
JANUARY 2015						
FEBRUARY 2015						

KEY	Cultural Strategy Update <u>Summary of Decision:</u> <i>To update Cabinet on the Cultural Strategy.</i> Wards affected: all	25/02/15	Cabinet Cabinet Member for Regeneration and Culture			Lucy Wright, TIC Service Manager Tel. 01452 396570 lucy.wright@gloucester.gov.uk
KEY	Financial Monitoring Quarter 3 Report <u>Summary of Decision:</u> <i>To receive an update on financial monitoring information for the third quarter 2014/15</i> Wards affected: all	23/02/15 25/02/15	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

KEY	Final Budget Proposals (including Money Plan and Capital Programme)	25/02/15	Cabinet			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
	<u>Summary of Decision:</u> <i>To update Cabinet on the final budget proposals</i> Wards affected: all	26/02/15	Council Cabinet Member for Performance and Resources			
MARCH 2015						
KEY	Treasury Management Quarter 3 Report	25/03/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
	<u>Summary of Decision:</u> <i>To update Cabinet on treasury management activities</i> Wards affected: all					

KEY	Festivals and Events Programme <u>Summary of Decision:</u> <i>To update Cabinet on the Festivals and Events Programme</i> Wards affected: all	25/03/15	Cabinet Cabinet Member for Regeneration and Culture			Sarah Gilbert Guildhall Service Manager Tel. 01452 396386 sarah.gilbert@gloucester.gov.uk
KEY	Treasury Management Strategy <u>Summary of Decision:</u> <i>To update Cabinet on treasury management activities</i> Wards affected: all	25/03/15 26/03/15	Cabinet Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

KEY	Pay Policy Statement <u>Summary of Decision:</u> <i>To update Cabinet on the Pay Policy Statement</i> Wards affected: all	25/03/15	Cabinet			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
		26/03/15	Council Cabinet Member for Performance and Resources			
JUNE 2015						
KEY	Treasury Management Quarter 4 Report <u>Summary of Decision:</u> <i>To update Cabinet on treasury management activities</i> Wards affected: all	24/06/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
JULY 2015						
AUGUST 2015						